

### **NEAPS/BSE ONLINE**

14th May, 2025

The Corporate Relationship Department **BSE Limited** Phiroze Jeeieebhov Towers. 1<sup>st</sup> Floor, New Trading Ring Rotunda, Dalal Street, Mumbai - 400001 (BSE Scrip Code: 500187)

**Listing Department** National Stock Exchange of India Limited Plot No. C-1, Block-G Exchange Plaza, 5th Floor, Bandra Kurla Complex, Bandra (E), Mumbai - 400051 (NSE Symbol: AGI)

Dear Sir/Madam.

Sub: Press Release on the financial performance of the Company for the fourth quarter and year ended 31st March, 2025

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the copy of a Press Release pertaining to the financial performance of the Company for the fourth quarter and year ended 31st March, 2025.

You are requested to take the above information on your record.

For AGI Greenpac Limited

(Ompal)

**Company Secretary** 

Name: **Ompal** 

301-302, 3rd Floor, Park Centra, Sector-30, Gurugram-122001 Address:

Membership No.: A30926

Encl.: As above

### **AGI Greenpac Ltd**

Corporate Office: 301-302, 3<sup>rd</sup> Floor, Park Centra, Sector-30, NH 8, Gurugram, Haryana-122 001, India. T. +91 124 477 9200

Registered Office: 2, Red Cross Place, Kolkata-700001, West Bengal, India. T. +91 33-22487407/5668 hsilinvestors@hsilgroup.com | www.agigreenpac.com

| CIN: L51433WB1960PLC024539

AGI glaspac Office: Glass Factory Road, Off Motinagar, Borabanda, Hyderabad-500018, India. T: + (91) 40-2383 1771(5lines), M: agi@agi-glaspac.com AGI Plastek Office: AGI glaspac Premises, Glass Factory Road, Off Motinagar, Borabanda, Hyderabad-500018, India. T: +91 40-2383 1771(5lines), M: sales@gpoly.in

AGI CloZures Office: Sy.No.208 to 218, Sitarampur, Isnapur, Patancheru, Telangana- 502307, India. T: +91-8455-225511, M: info@agiclozures.com



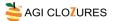














## **AGI Greenpac Limited**

NSE: AGI; BSE: 500187

# AGI Greenpac Limited achieves strong EBITDA growth of 17% Y-o-Y to ₹689 Crore in FY25, and its Revenue from Operations reached ₹2529 Crore

- The Profit after Tax rose by 28% to ₹322 crore in FY25 compared to ₹251 crore in FY24
- In Q4 FY25, the Profit After Tax (PAT) grew by 50% Y-o-Y to ₹97 Crore
- The Board recommends a dividend of ₹7 per equity share i.e. 350% on face value

**Gurugram, India, May 14th, 2025:** AGI Greenpac Limited, a leading Glass Container Company today announced its financial results for the fourth quarter and year ending March 31, 2025.

AGI Greenpac Limited reported strong financial results for the year ended March 31, 2025, achieving Consolidated Revenue of ₹2529 crore, registering year-over-year growth of 5% compared to ₹2418 crore in FY24. The Company delivered EBITDA of ₹689 crore, an increase of 17% over ₹588 crore in the previous year, resulting in an EBITDA margin of 27%. Profit After Tax (PAT) for the year stood at ₹322 crore, up by 28% compared to ₹251 crore in FY24.

In the fourth quarter of FY25, the company continued its growth trajectory achieving Consolidated Revenue of ₹705 crore, a 13% increase compared to ₹622 crore in Q4 FY24. The Company's EBITDA for the quarter stood at ₹191 crore, up 23% from ₹156 crore from the same period last year, resulting in an EBITDA margin of 27%. Profit After Tax (PAT) reached ₹97 crore, a significant 50% rise from ₹65 crore recorded in Q4 FY24.

AGI Greenpac Limited's success in FY25 resulted from its strategic focus and careful execution in several key areas. The company enhanced its production capabilities through targeted debottlenecking, allowing it to meet growing demand effectively. Alongside these operational improvements, the company continued to strengthen its relationships with key customers while strategically growing its presence in the higher margin cosmetics, perfumery, and alcohol markets, leveraging its improved R&D and decoration facilities.

The Company proposed setting up of a state-of-the-art manufacturing plant in Madhya Pradesh with a daily capacity of 500 tonnes, projected to increase the company's production capacity by approximately 25%, with an investment of ~₹700 crore. This strategic move aims to capitalize on the growing demand for glass packaging in the food, beverage, and pharmaceutical sectors.

Commenting on the results, **Mr. Sandip Somany, Chairman and Managing Director, AGI Greenpac Limited** said, "Our strong performance this year reflects our focus on innovation, operational efficiencies, and delivering a premium product mix. Looking ahead, we are making strategic investments to enhance our capacity and better serve our customers. The proposed state-of-the-art in Madhya Pradesh will increase our current capacity by 25% and will help us in meeting the growing demand for high-quality glass containers in North India."

**He further added,** "We will continue to seek opportunities aligned with our vision of pursuing profitable and return-accretive growth, with a strong focus on leveraging technology to make ourselves future-ready."



### **About AGI Greenpac Limited**

AGI Greenpac Limited is India's largest manufacturer of container glass, and also provides a comprehensive portfolio of PET bottles and products, and anti-counterfeiting security closures. With seven strategically located manufacturing plants across India, the company serves over 500 globally recognized institutional clients.

### For more information, please contact:

Meenakshi Oberoi Head Corporate Communications +91-9860569994 meenakshi.oberoi@hindware.com Rajiv Pandya/Abhishek Dakoria Churchgate Partners, Investor Relations +91 22 6169 5988 agi@churchgatepartners.com

#### Safe Harbour:

This release contains statements that contain "forward looking statements" including, but without limitation, statements relating to the implementation of strategic initiatives, and other statements relating to AGI Greenpac Limited's future business developments and economic performance. While these forward-looking statements indicate our assessment and future expectations concerning the development of our business, a number of risks, uncertainties and other unknown factors could cause actual developments and results to differ materially from our expectations. These factors include, but are not limited to, general market, macroeconomic, governmental and regulatory trends, movements in currency exchange and interest rates, competitive pressures, technological developments, changes in the financial conditions of third parties dealing with us, legislative developments, and other key factors that could affect our business and financial performance. AGI Greenpac Limited undertakes no obligation to publicly revise any forward-looking statements to reflect future / likely events or circumstances.